

May 11, 2011

Morgan County School District

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Morgan County Board of Education office on May 11, 2011 at 5:30 pm local time. The purpose of the public hearing was to propose a new District Facility Plan developed by the Morgan County Schools Local Planning Committee. The Local Planning Committee (LPC) voted (14 yes and 0 no) in favor of the proposed new plan and the Board voted (5 yes and 0 no) to approve the new plan.

There were 5 individuals in attendance. Robbie Trimble served as the locally-appointed hearing officer.

The following were present: *see attached sign-in sheet*

COMMENTS

Comment # 1: Is the flat roof included in the roof renovation at East Valley Elementary?

Robbie Trimble called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes ;

See attached copy of plan

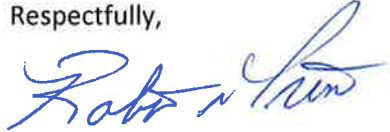
The floor was opened to those who wished to make a statement.

One person in attendance commented on why so much lighting was listed in the plan.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Morgan County Local Planning Committee and adopted by the Morgan County Board of Education be approved as the District Facility Plan for the Morgan County School District. A copy of the new plan is attached.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robbie Trimble", is written over the typed name.

Robbie Trimble, Hearing Officer

Date: May 11, 2011

Morgan County District Facilities Plan
Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Robbie Trimble

Name	Organization
1. <u>Daren Spelman</u>	<u>MCBOE</u>
2. <u>Debra Barnett</u>	<u>MCBOE</u>
3. <u>Robert S. Hight</u>	
4. <u>John D. Hight</u>	<u>MCMS</u>
5. <u>Bobbi O'Neal</u>	
6. <u>Tommy Teltow</u>	<u>MCBOE</u>
7. _____	
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Morgan County Schools District Facilities Plan

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS K-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

Student Enrollment Capacity

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Morgan County High School	Permanent	9-12 Center	589/602
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	487/665
3. Elementary			
a. East Valley Elementary	Permanent	PS-5 Center	202/275
b. Ezel Elementary	Permanent	PS-5 Center	164/175
c. Morgan Central Elementary	Permanent	PS-5 Center	336/340
d. West Liberty Elementary (will become Central Office and Alternative School)	Transitional	PS-5 Center	249/248
e. New Elementary School (under construction) (replaces West Liberty Elementary)	Permanent	PS-5 Center	350 capacity

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Ezel Elementary		23,719 sf.			
Major renovation to include: HVAC replacement, electrical, plumbing, ADA accessibility, exterior doors, hardware and windows, interior finishes and accessories, fire protection, and annunciation systems.					
					\$2,198,069
Construct:	1 Office	150 sf.	150 sf.	74%	\$40,581
	1 Family Resource Center	300 sf.	300 sf.	74%	\$81,162
2. Morgan County High School (included Separate Ind. Arts)		96,132 sf.			
Major renovation of 1971 open-classroom building 74,332 sf. And Industrial arts 4,000 sf. to include; interior walls, interior and exterior doors and windows hardware, interior finishes and accessories, Partial HVAC replacement(gym) electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site development, parking, elevator, bleachers above existing Locker rooms, security wall in front office					
					\$9,227,252
Construct:	2 Spec. Educ. Res.	375 sf.	750 sf.	68%	\$239,449
	1 Youth Services Center	300 sf.	300 sf.	68%	\$95,779
3. Morgan County Middle School		88,456 sf.			
Major renovation to include; replace HVAC system, lighting, plumbing, AD accessibility, renovate					
					\$6,701,817
4. East Valley Elementary		43,531 sf.			
Replace waste water treatment facility, lighting, plumbing, security vestibule in front entrance and replace shingle roof, HVAC systems and install infrared camera systems					
					\$3,041,467

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Morgan County ATC Vocational School	21,147 sf.			
Major renovation to include HVAC systems, controls, lighting, plumbing fixtures, ADA accessibility				\$1,679,800
2. Alternative Education Center	renovated area to be 15,067 sf.			
Major renovation of a portion of the former West Liberty Elementary School into an Alternative Educational Center to include; interior finishes and accessories, doors, windows and hardware, roof replacement, HVAC systems, controls, lighting, HVAC replacement, electrical, plumbing, fire protection, ADA accessibility, site development, Parking,				\$1,472,364

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	renovated area to be 10,000 sf.			
Major renovation of a portion of the former West Liberty Elementary School into a Central Office to include: interior finishes and accessories, doors, windows and hardware, roof replacement, HVAC systems, controls, lighting, HVAC replacement, electrical, plumbing, fire protection, ADA accessibility, site development, Parking				\$1,037,247
2. Central Bus Garage				
Construct: Construct a new bus garage facility.	6,000 sf.	74%		\$1,359,730

DISTRICT NEED

\$27,174,717

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Gateway Bldg located at Football Field					
Major renovation to (2) sets of locker rooms					
Construct: 2 Restrooms	300 sf.	600 sf.	74%		\$135,973
1 Weight room	1,200 sf.	1,200 sf.	74%		\$271,946
1 Concessions room	300 sf.	300 sf.	74%		\$67,986
2. Liberty Road Baseball/Softball Complex					
Construct: 2 Restrooms	300 sf.	600 sf.	74%		\$135,973
3. Tennis Courts					
Major renovation to include; resurface tennis courts					\$150,000
4. Morgan County Middle School		88,456 sf.			
Major renovation to include; replace 16 rooms of carpet with tile, replace Gym lights and ADA accessibility doors					
Construct: 2 Standard Classrooms	750 sf.	1,500 sf.	71%		\$431,197
5. East Valley Elementary		43,531 sf.			
Major renovation to include; replace shingle roof , sand and seal gym floor, lighting					
6. Morgan County High School		96,132 sf.			
Major renovation to include; renovate lighting in Gymnasium					
Construct: 1 Standard Classrooms	750 sf.	750 sf.	68%		\$239,449

7. Ezel Elementary				23,719 sf.		
Major renovation to include; replace carpet with tile						
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	74%	\$405,811
	2	Restrooms	600 sf.	1,200 sf.	74%	\$324,649
8. Morgan Central Elementary						
Major renovation to include; install safety handrail at loading dock						

BOARD OF EDUCATION

public hearing May 11

The Morgan County Board of Education will be holding a public hearing to discuss the school district facility plan in the Morgan County Board of Education in the downstairs boardroom on Wednesday, May 11 at 5:30 p.m.
C-4-28-2



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